

Campton Baptist Church

Line#	2007 BUDGET	Calendar 2007
1	<u>Pastoral Compensation</u>	
2	Base Salary	\$0.00
3	Housing Allowance	\$15,600.00
4	Car Allowance	\$3,900.00
5	Medical Flex Account	\$1,300.00
6	Insurance	
7	Medical	\$0.00
8	Dental	\$1,500.00
9		\$22,300.00
10	<u>General Administration</u>	
11	Office Supplies	\$400.00
12	Advertising/Subscriptions/Dues	\$300.00
13	Tape Ministry	\$50.00
14	Gifts	\$0.00
15	Misc.	\$0.00
16		\$750.00
17	<u>Maintenance & Repair</u>	
18	Fuel Oil, Church	\$5,000.00
19	Electric, Church	\$3,000.00
20	Telephone, Church	\$1,000.00
21	Propane & Water	\$500.00
22	Workers Compensation	\$450.00
23	Building Insurance	\$4,550.00
24	Plowing	\$800.00
25	Cleaning Supplies	\$200.00
26	Loan Repayment	\$1,850.00
27	Repairs and Upgrades	\$3,500.00
28	Misc.	\$0.00
29		\$20,850.00
30	<u>Christian Education</u>	
31	Childrens' Church	\$800.00
32	Special Programs	\$100.00
33		\$900.00
34	<u>Worship</u>	
35	Music	\$2,600.00
36	Guest Speakers	\$0.00
37	Hospitality	\$0.00
38		\$2,600.00
39	<u>Christian Nurture & Outreach</u>	
40	Special Programs	\$100.00
	Literature and supplies	\$200.00
		\$300.00
41		
42	SUBTOTAL	\$47,700.00
43		
44	<u>Missions (Goal 10% of Subtotal)</u>	
45	Deacons' Fund	\$2,600.00
46	Undesignated missions	\$1,470.00
47	Designated missions	
48	Compassion	\$400.00
49	Stonefingers	\$300.00
50	IMF/CSFC	\$0.00
51	Peacemakers	\$0.00
52		\$4,770.00
53		
54	TOTALS	\$52,470.00

Notes: \$ from Parish House.