

**Campton Baptist Church****2005 BUDGET****Calendar 2005**Compensation

Base Salary	\$7,800.00
Health / Life Insurance	\$0.00
Utilities	\$0.00
Car Allowance	\$0.00
Rental Value, Parsonage	\$0.00
Net Comp. (Less Pars.)	<b>\$7,800.00</b>

General Administration

Office Supplies	\$500.00
Advertising/Subscriptions/Dues	\$300.00
Gifts	\$200.00
Misc.	\$200.00
	<b>\$1,200.00</b>

Maintenance

Fuel Oil, Church	\$2,100.00
Electric, Church	\$1,500.00
Telephone, Church	\$1,000.00
Propane & Water	\$350.00
Workers Comp.	\$400.00
Building Ins.	\$3,000.00
Plowing	\$600.00
Misc.	\$240.00
	<b>\$9,190.00</b>

Building

Loan	\$1,200.00
Repairs	\$200.00
	<b>\$1,400.00</b>

Christian Education

Sunday School	<b>\$250.00</b>
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Worship

Misc.	\$250.00
Pulpit Supply	\$5,200.00
Piano	\$2,600.00
	<b>\$8,050.00</b>

Outreach

Special Programs	<b>\$150.00</b>
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## SUBTOTAL

**\$28,040.00**Missions (10% of Subtotal)

Deacons' Fund	\$1,050.00
Missions	\$1,800.00
	<b>\$2,850.00</b>

**TOTALS****\$30,890.00**